



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Authorizing Use of Recreation Donation Funds for Skate Park Repairs and Appropriating Funds (\$6,500)

MEETING DATE: January 16, 2013

PREPARED BY: Parks, Recreation and Cultural Services Director

RECOMMENDED ACTION: Adopt resolution authorizing use of Recreation donation funds for skate park repairs and appropriating funds in the amount of \$6,500.

BACKGROUND INFORMATION: More than two decades ago, money was raised for a City-operated teen center. The funds (\$13,589.84) have been held in a Recreation Commission trust account for all these years.

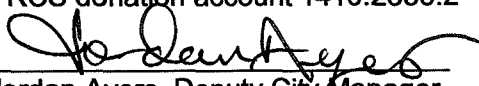
A City teen center has not been built and the likelihood of a City-operated teen center being constructed or operated in the foreseeable future is essentially zero, especially with the Lodi Boys & Girls Club and the 180 Teen Center filling that role.

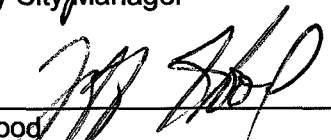
On December 4, 2012, the Recreation Commission voted unanimously (4-0) to release these funds to use at the Kofu Park Skate Park, stating the funds would benefit the intended users, mostly teenagers. Staff cannot locate any records specific to the source of the funds or any reason they should not be used to benefit the Skate Park. Interestingly, Recreation Commissioner Jeff Palmquist stated he had been part of a City committee of teenagers in 1992 who had investigated the potential for a teen center or location for teen activities. Mr. Palmquist said a skate park, potentially at Kofu Park, was one of the options considered at that time, and said using the donated funds for repairs at the existing skate park was consistent with the original goals.


Many of the features within the Skate Park are in need of repair due to heavy use. Staff believes about \$5,000 worth of immediate repairs are needed to replace worn ramp surfaces. Approximately \$1,500 is needed to repair a popular park feature that was placed into storage more than a year ago because it was deemed unsafe. Staff desires an appropriation of \$6,500 to cover these anticipated costs. Unspent funds will remain in the donations account until needed for significant skate park repairs, at which time the City Council will be asked to make an additional appropriation.

FISCAL IMPACT: Using donation funds will allow the Parks Division to make repairs that otherwise would not be done because of the impact on the operations budget.

FUNDING AVAILABLE: PRCS donation account 1410.2356.2


Jordan Ayers, Deputy City Manager


Jeff Hood
Parks, Recreation and Cultural Services Director

APPROVED: 
Konradt Bartlam, City Manager

1. AA#

2. JV#

CITY OF LODI

APPROPRIATION ADJUSTMENT REQUEST

3. FROM:	Jeff Hood	5. DATE:	1/2/13

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

A. SOURCE OF FINANCING	1410		2356.2	PRCS donations	\$6,500
B. USE OF FINANCING	347313		7331	Repairs to machinery/equipment	\$6,500

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Money held in trust for a Teen Center for more than 20 years will be used for Skate Park repairs, as teens are the most frequent users and the funds were meant to benefit teens. The Recreation Commission endorsed this plan, which includes replacing worn ramp material and repairing a popular skate park feature, at its **Dec. 4, 2012** meeting.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: _____ Res No: _____ Attach copy of resolution to this form.

Department Head Signature: _____

8. APPROVAL SIGNATURES

Deputy City Manager/Internal Services Manager	Date

Submit completed form to the Budget Division with any required documentation.
Final approval will be provided in electronic copy format.

RESOLUTION NO. 2013-03

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING
USE OF RECREATION DONATION FUNDS FOR SKATE PARK
REPAIRS AND APPROPRIATING FUNDS (\$6,500)

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WHEREAS, the Parks, Recreation and Cultural Services Department holds \$13,589.84 in funds designated to benefit a City-owned teen center; and

WHEREAS, other organizations in the City provide services to teens and the City will not build a teen center in the foreseeable future; and

WHEREAS, a majority of Kofu Park Skate Park users are teenagers; and

WHEREAS, on December 4, 2012, the Recreation Commission recommended the City Council use all of these donated funds to make repairs as needed at the Kofu Park Skate Park; and

WHEREAS, the Parks Division estimates the ramps at the Kofu Park Skate Park needs repairs costing \$6,500 to benefit users.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby authorizes the transfer of \$6,500 designated for a teen center in Donations Account No. 1410.2356.2 to revenue Account No. 3471.6153, and appropriates \$6,500 for Account No. 347313.7331 for Kofu Park Skate Park repairs.

Dated: January 16, 2013

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I hereby certify that Resolution No. 2013-03 was passed and adopted by the Lodi City Council in a regular meeting held January 16, 2013, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, and
Mayor Nakanishi

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Mounce

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk